

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM

1	Name of the College/Institute: Nalasopara Ayurved Medical College, Vasai, Thane Code: BAMS0002 Stream: BAMS Year: 2025-26 Location: Medical College Road, Raj Nagar, Achole				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	192760	20240	213000
	Fee for Academic Year 2023-24	Approved	172896	17104	190000
	Fee for Academic Year 2022-23	Approved	148416	15584	164000
	Fee for Academic Year 2021-22	Approved	161818	16182	178000
	Fee for Academic Year 2020-21	Approved	168182	16818	185000
	Fee for Academic Year 2019-20	Approved	140000	14000	154000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 263578</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		19/02/1989
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	49794333	160368
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	804600	2591
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>50598933</b>	<b>162960</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	6318386	20349
4.2.1	a) Less income	92054	296
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>56825265</b>	<b>183012</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1136505) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>56825265</b>	<b>183012</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5682527	18301
4.2.3.1	Equalization Factor - Duration of Course 4.5 Ycars - 5.48% of 4.2.2	3114025	10029
4.2.4	Hospital deficit	5776004	18602
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2025000	6522
4.4	Depreciation on other assets at approved rates	641400	2066
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>74064221</b>	<b>238532</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (M - Q) - DSJ Management- Institutional NRI EWS Transfer) (740 - 0 - 40.5 - 0 - 30 - 0) (Excluding TWS, J&K, and Repeaters)	310.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	310.5	
4.9	Per Student Fee (4.5/4.8)	238532	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	238532	
4.10	Development fee (10% of 4.9.1)	23853	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>262385</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	1193	

	Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 1193 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2 - (25046)) or Limited 15% of Tuition Fee (4.9.1 - (35780)) whichever is less	25046
4.10.4	Total Fee (4.9.1 + 4.10.3)	263578

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	45554
2	Admission Cancellation Fees	46500
<b>Total</b>		<b>92054</b>

Date 03/12/2024

Place Nallasopara (East)



PRINCIPAL

Shri Narsingh K. Dube Charitable Trust  
Nallasopara Ayurvedic Medical College  
Nallasopara (E), Tal-Vasai, Dist. Palghar

Signature and Seal of person authorised in terms of section 2 (a) of the Act with Code No. BAMS0002

FOR OFFICE USE ONLY

Date

Disallowance -

- 1)
- 2)
- 3)
- 4)

Prepared by:

*Sudhir Kedia*



Checked by (Chartered Accountant)